

Appendix 2



FORWARD PLAN OF KEY DECISIONS

1 November 2009 – 28 February 2010

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 November 2009 to 28 February 2010

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Highway Structures Capital Maintenance, Assessment and Strengthening 2010/11 Approval of Design and Cost report and authority for the design and implementation of a programme of Highway Structures Capital Maintenance works, comprising maintenance, assessment and strengthening works for the 2010/11 financial year.	Chief Officer (Highways and Transportation)	1/11/09	Standard internal consultation	Design and Cost Report	Chief Officer (Highways and Transportation) carolyn.walton@leeds.gov.uk
Supply of agricultural, Horticultural, arboricultural and commercial grounds care equipment Award of contract	Chief Recreation Officer	1/11/09		Award Report	Chief Recreation Officer chris.simpson@leeds.gov.uk

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Pudsey Town Hall Conditions Survey Work To approve a Design and Cost Report for various works to Pudsey Town Hall	Chief Officer, Corporate Property Management	2/11/09	Executive Member/Ward Member	Design and Cost Report	Chief Officer, Corporate Property Management david.graham@leeds.gov.uk
Morley Town Hall, Condition Survey Works To approve a Design and Cost Report for various works to Morley Town Hall	Chief Officer, Corporate Property Management	2/11/09	Executive Member/Ward Member	Design and Cost Report	Chief Officer, Corporate Property Management david.graham@leeds.gov.uk
Council Leisure Centre Prices for 2010 To agree to new prices for leisure centre activities and the Bodyline membership card scheme from 1 January 2010, to coincide with the return of VAT to 17.5%	Director of City Development	2/11/09	Executive Member, Sport for the Future Project Board.	Analysis of prices of competitors and neighbouring councils; Current statistics of existing prices, volume of use and income; report of options for pricing and discussion of likely effects. Council policy on Fees and Charges.	Director of City Development mark.allman@leeds.gov.uk

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Highways and Transportation Annual Capital Programme To approve the Projects estimated to cost in excess of £5,000 for inclusion in the Highway Maintenance Capital Programme 2010/2011	Chief Officer (Highways and Transportation)	3/11/09	Each Elected Member will be consulted on the proposed streets in their ward during September/October 2009	Report to Chief Highways Officer	Chief Officer (Highways and Transportation) andrew.bellamy@leeds.gov.uk
Proposed development of new Middleton Enterprise Centre Executive Board approval to incur expenditure on a new Enterprise Centre in Middleton	Executive Board (Portfolio: Development and Regeneration)	9/12/09	Ward members, stakeholder groups and local residents	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development neill.fishman@leeds.gov.uk
A65 Quality Bus Initiative Authority to spend up to £2million pound advance payments for Statutory Undertakers Diversions . Subject to full approval, authority to construct the A65 QBI at a cost of £16million	Executive Board (Portfolio: Development and Regeneration)	9/12/09	Ongoing consultation	The report to be issued to the decision maker with the agenda for the meeting	Chief Officer (Highways and Transportation) paul.russel@leeds.gov.uk

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Sustainable Buildings Strategy Approval requested	Executive Board (Portfolio: Development and Regeneration)	9/12/09	September Strategic Investment Board	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk
Community Asset Strategy Approval requested	Executive Board (Portfolio: Development and Regeneration)	9/12/09	Asset Management Board 24 th July	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk
Middleton Park Restoration Project; Submission of Stage 2 Bid to the Heritage Lottery Fund To approve the submission of the Stage 2 Bid to the Heritage Lottery Fund (HLF) for Middleton Park.	Executive Board (Portfolio: Leisure)	9/12/09	Consultation with communities in the area, the Executive Member, with Local Ward Members and with the Heritage Lottery Fund will be ongoing during the development phase between March and July.	The report to be issued to the decision maker with the agenda for the meeting.	Chief Recreation Officer richard.mond@leeds.gov.uk

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Asset Management Plan and Capital Strategy Approval of the Capital Strategy and Asset Management Plan	Executive Board (Portfolio: Development and Regeneration)	12/2/10		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk
A653 Dewsbury Road Bus Priority Measures, Ring Road, Beeston Park Bus Lane Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.	Executive Board (Portfolio: Development and Regeneration)	12/2/10	Initial Member consultation has taken place.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development jean.dent@leeds.gov.uk

